

## 23-24 Annual Update Table

Totals:	Last Year's Total Planned Expenditures (Total Funds)	Total Estimated Actual Expenditures (Total Funds)
Totals:	\$ 2,221,095.50	\$ 2,504,163.22

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
1	1	Implement Multiple Assessments to Monitor Student Growth and Progress	No	\$ 2,998	\$ 5,036
1	2	Addressing Academic Needs to Accelerate Learning through Staffing and Intervention Programs	No	\$ 102,339	\$ 189,840
1	3	Implementation of Supplemental Curriculum	No	\$ 36,620	\$ 37,479
1	4	Strengthen Multilingual Learner Programs and Services	Yes	\$ 7,187	\$ 7,194
1	5	Services to Support Students with Disabilities	No	\$ 192,169	\$ 311,321
1	6	Broad Course of Study	No	\$ 60,292	\$ 61,591
2	1	School Leaders and Teachers to Support the Educational Program	Yes	\$ 889,157	\$ 958,008
2	2	Professional Learning and Instructional Coaching Cohesive, Standards Aligned	No	\$ 66,700	\$ 68,257
2	3	Cohesive, Standards Aligned Core Curriculum	No	\$ 50,414	\$ 23,607
3	1	Promote positive school climate and culture	Yes	\$ 197,712	\$ 223,880
3	2	Meaningfully engage families through increased participation, input and shared decision making	No	\$ 53,891	\$ 56,333
3	3	Safe and well-maintained school facilities conducive to student learning	No	\$ 561,617	\$ 561,617

## 23-24 Contributing Actions Annual Update Table

6. Estimated Actual LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	4. Total Planned Contributing Expenditures (LCFF Funds)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 7 from 4)	5. Total Planned Percentage of Improved Services (%)	8. Total Estimated Actual Percentage of Improved Services (%)	Difference Between Planned and Estimated Actual Percentage of Improved Services (Subtract 5 from 8)
\$ 473,117	\$ 1,081,213	\$ 1,171,141	\$ (89,928)	0.00%	0.00%	0.00% - No Difference

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
1	1	Implement Multiple Assessments to Monitor Student Growth and Progress	No	\$ -	\$ -	0.00%	0.00%
1	2	Addressing Academic Needs to Accelerate Learning through Staffing and Intervention Programs	No	\$ -	\$ -	0.00%	0.00%
1	3	Implementation of Supplemental Curriculum	No	\$ -	\$ -	0.00%	0.00%
1	4	Strengthen Multilingual Learner Programs and Services	Yes	\$ 6,345	\$ 7,193.91	0.00%	0.00%
1	5	Services to Support Students with Disabilities	No	\$ -	\$ -	0.00%	0.00%
1	6	Broad Course of Study	No	\$ -	\$ -	0.00%	0.00%
2	1	School Leaders and Teachers to Support the Educational Program	Yes	\$ 877,157	\$ 940,066.66	0.00%	0.00%
2	2	Professional Learning and Instructional Coaching Cohesive, Standards Aligned	No	\$ -	\$ -	0.00%	0.00%
2	3	Cohesive, Standards Aligned Core Curriculum	No	\$ -	\$ -	0.00%	0.00%
3	1	Promote positive school climate and culture	Yes	\$ 197,712	\$ 223,880.32	0.00%	0.00%
3	2	Meaningfully engage families through increased participation, input and shared decision making	No	\$ -	\$ -	0.00%	0.00%
3	3	Safe and well-maintained school facilities conducive to student learning	No	\$ -	\$ -	0.00%	0.00%

## 23-24 LCFF Carryover Table

9. Estimated Actual LCFF Base Grant (Input Dollar Amount)	6. Estimated Actual LCFF Supplemental and/or Concentration Grants	LCFF Carryover — Percentage (Percentage from Prior Year)	10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 + Carryover %)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	8. Total Estimated Actual Percentage of Improved Services (%)	11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)	12. LCFF Carryover — Dollar Amount (Subtract 11 from 10 and multiply by 9)	13. LCFF Carryover — Percentage (12 divided by 9)
\$ 1,228,635	\$ 473,117	0.00%	38.51%	\$ 1,171,141	0.00%	95.32%	\$0.00 - No Carryover	0.00% - No Carryover